

| D-I-R-E-C-T-O-R-A-T-E       |           |         |        |          |      |          |      |          |      |         | TOTALS (by type of Action) |          |     |
|-----------------------------|-----------|---------|--------|----------|------|----------|------|----------|------|---------|----------------------------|----------|-----|
| PROCUREMENT ACTIONS         | DCI/OTHER |         | DD/S&T |          | DD/S |          | DD/I |          | DD/P |         | NO.                        | AMOUNT   | L/I |
|                             | No.       | Amount  | No.    | Amount   | No.  | Amount   | No.  | Amount   | No.  | Amount  |                            |          |     |
| COMPLETE                    |           |         |        |          |      |          |      |          |      |         |                            |          |     |
| a. Unilateral Contracts     |           |         |        |          |      |          |      |          |      |         |                            |          |     |
| (1) Other Gov. Agencies     |           |         |        |          | 4    | 33,147.  | 1    | 140.     |      |         | 5                          | 33,287.  | 12  |
| (2) FSS/Other Contracts     | 1         | 144.    | 20     | 30,820.  | 39   | 40,519.  | 23   | 9,197.   | 7    | 3,448.  | 90                         | 84,128.  | 148 |
| (3) Commercial Sources      |           |         |        |          |      |          |      |          |      |         |                            |          |     |
| (a) Small Business          | 4         | 849.    | 22     | 8,853.   | 57   | 26,212.  | 19   | 4,233.   | 13   | 3,527.  | 115                        | 43,674.  | 179 |
| (b) Large Business          | 3         | 841.    | 14     | 2,404.   | 35   | 11,708.  | 10   | 1,213.   | 9    | 2,290.  | 71                         | 18,456.  | 97  |
| SUB-TOTALS                  | 8         | 1,834.  | 56     | 42,077.  | 135  | 111,536. | 53   | 14,783.  | 29   | 9,265.  | 281                        | 179,545. | 436 |
| b. Bilateral Contracts      |           |         |        |          |      |          |      |          |      |         |                            |          |     |
| (1) Small Business          |           |         | 1      | -579.    | 1    | 3,234.   |      |          |      |         | 2                          | 2,655.   | 2   |
| (2) Large Business          |           |         |        |          | 1    | 27,500.  |      |          |      |         | 1                          | 27,500.  | 1   |
| SUB-TOTALS                  |           |         | 2      | 2,696.   | 5    | 27,624.  | 2    | 13,367.  | 1    | 4,444.  | 5                          | 21,651.  | 6   |
|                             |           |         | 3      | 2,117.   | 9    | 62,198.  | 3    | 16,799.  | 3    | 4,802.  | 18                         | 85,916.  | 42  |
| c. Service Contracts        |           |         |        |          |      |          |      |          |      |         |                            |          |     |
| (1) Small Business          |           |         | 4      | 930.     | 14   | 21,291.  | 3    | 13,521.  | 3    | 1,160.  | 24                         | 36,902.  | 31  |
| (2) Large Business          | 2         | 19,665. | 19     | 68,322.  | 38   | 142,836. | 28   | 11,931.  | 13   | 37,546. | 100                        | 379,300. | 124 |
| SUB-TOTALS                  | 2         | 19,665. | 23     | 69,252.  | 52   | 164,127. | 31   | 124,452. | 16   | 38,706. | 124                        | 416,202. | 155 |
| GRAND TOTAL                 | 10        | 21,499. | 82     | 113,446. | 196  | 337,911. | 87   | 156,034. | 48   | 52,773. | 423                        | 681,663. | 633 |
| INCOMPLETE (end of month)   | 3         | 21,000. | 48     | 142,460. | 108  | 390,715. | 49   | 125,210. | 76   | 50,064. | 284                        | 729,449. |     |
| ON HAND (begining of month) | 13        | 42,499. | 86     | 192,023. | 149  | 418,054. | 93   | 227,628. | 64   | 93,208. | 405                        | 973,412. |     |
| RF                          | 0         | 0.      | 44     | 63,883.  | 155  | 310,572. | 43   | 53,616.  | 60   | 9,629.  | 303                        | 437,700. |     |